Signed On 24-Feb-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 84,75,94,000/- to HORTICULTURE Orders - Issued.

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 274

Dated: 21-02-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015
5. A&C Department, U.O.No.AGST-28/11/HS/16, dt.01-02-2016

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ORDER:

In pursuance of the orders issued in references read above, the Commissioner HORTICULTURE is hereby issued a Budget Release Order for an amount of Rs.84,75,94,000/-(Rupees Eighty Four Crores Seventy Five Lakhs Ninety Four Thousands) Plan as additional funds in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds by obtaining supplementary grant at appropriate time during the current financial year 2015-16 towards meeting the expenditure under Micro Irrigation programme a component under PMKSY.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Mission for Sustainable Agriculture (OFWM) **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned Drawing Officer **Remarks:** PD A/c No.01/APSHQT of Commissioner of Horticulture									
1	2401-00-789-12-11-310-312	V	18,72.90	37,32.91	6,84.47	62,90.28	41,12.65	14,93.16	6,84.47
2	2401-00-796-12-11-310-312	V	5,04.20	7,68.60	3,55.65	16,28.45	9,65.36	3,07.44	3,55.65
3	2401-00-800-12-11-310-312	V	120,29.80	166,88.34	42,09.91	329,28.05	220,42.80	66,75.34	42,09.91
		Total	**144,06.90**	**211,89.85**	**52,50.03**	**408,46.78**	**271,20.81**	**84,75.94**	**52,50.03**

The **(AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Special Chief Secretary, Agriculture & Co-operation Department, A.P Secretariat, Hyd.
The Commissioner, Horticulture, A.P., Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.